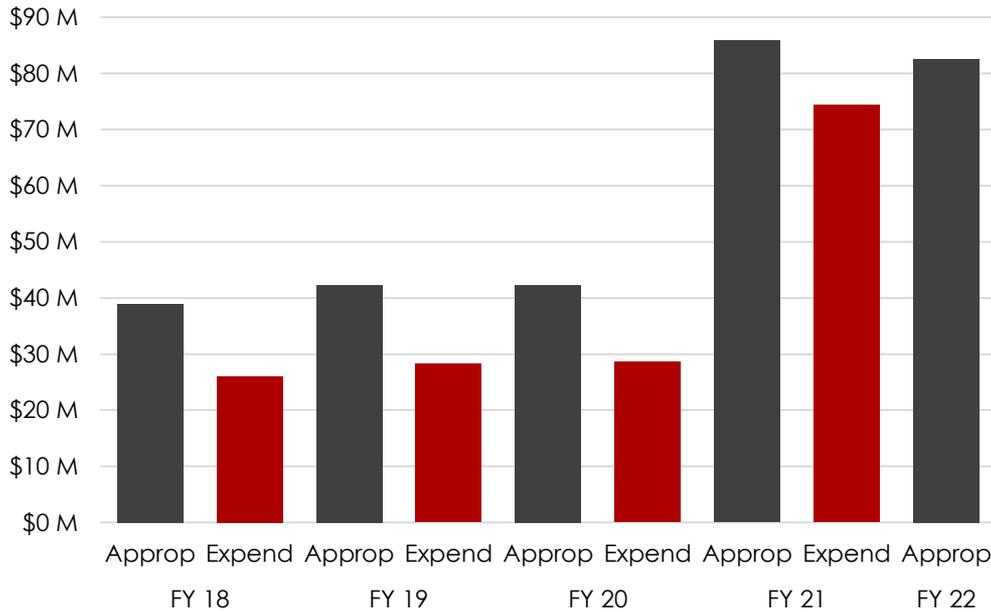




Agency Summary & Statutory Authority

Authorized in Chapter 41, Title 67, Idaho Code, the Idaho Department of Commerce is dedicated to aiding in the creation of jobs, generating economic growth, creating economic opportunities, and advancing the well-being and prosperity of Idaho citizens. The agency offers many economic development programs to both new and existing businesses in the state and is committed to ensuring access to services and information for all its customers and partners.

Appropriations and Expenditures



- On average the agency reverts ~\$13M of their appropriation
- Received a \$62.5M non-cognizable increase from the CARES Act in FY 2021

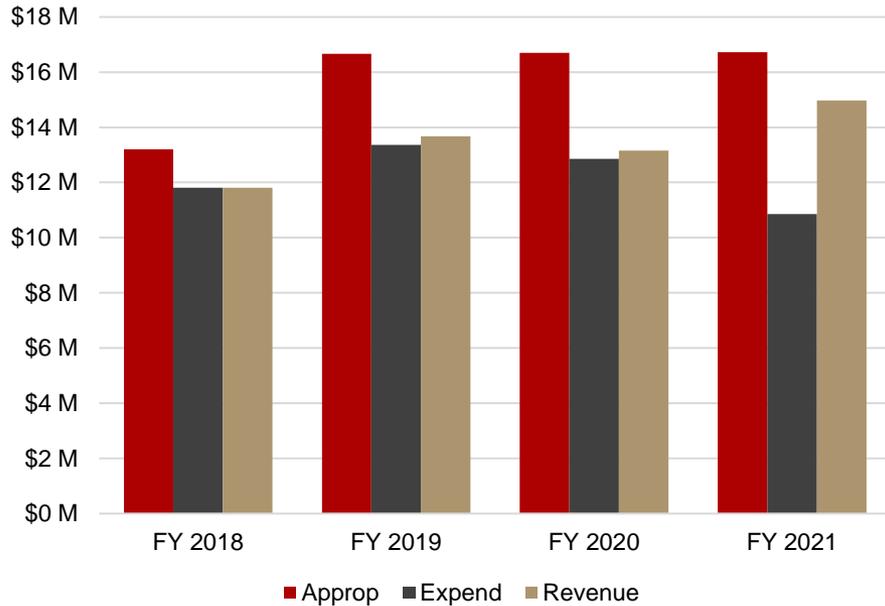
Department of Commerce Distributed Broadband Grants

BROADBAND GRANT RECIPIENT	FY 2021	FY 2022	Grand Total
BEAR LAKE COUNTY TREASURER	\$1,717,428		\$1,717,428
BENEWAH COUNTY TREASURER	\$41,767		\$41,767
BLAINE COUNTY	\$1,077,354		\$1,077,354
BOISE COUNTY TREASURER		\$676,056	\$676,056
BOUNDARY COUNTY TREASURER	\$1,045,600		\$1,045,600
CARIBOU COUNTY	\$958,792		\$958,792
CITY OF AMERICAN FALLS	\$786,308		\$786,308
CITY OF AMMON	\$715,285		\$715,285
CITY OF ARIMO	\$552,232		\$552,232
CITY OF ATHOL	\$124,000		\$124,000
CITY OF BLISS	\$840,708		\$840,708
CITY OF BURLEY	\$1,000,000		\$1,000,000
CITY OF CLARK FORK	\$151,295		\$151,295
CITY OF CLIFTON	\$565,084		\$565,084
CITY OF DAYTON	\$887,928		\$887,928
CITY OF DECLO	\$99,471		\$99,471
CITY OF DRIGGS	\$2,044,350		\$2,044,350
CITY OF EDEN	\$2,997,952		\$2,997,952
CITY OF ELK RIVER	\$199,699		\$199,699
CITY OF EMMETT	\$569,615		\$569,615
CITY OF GREENLEAF	\$378,564		\$378,564
CITY OF HAZELTON	\$392,570		\$392,570
CITY OF LEWISVILLE	\$623,448		\$623,448
CITY OF MCCALL	\$569,471		\$569,471
CITY OF MOUNTAIN HOME	\$462,824		\$462,824
CITY OF MOYIE SPRINGS	\$900,914		\$900,914
CITY OF MURTAUGH	\$424,600		\$424,600
CITY OF OROFINO	\$1,178,760		\$1,178,760
CITY OF OSBURN	\$29,535		\$29,535
CITY OF OXFORD	\$275,821		\$275,821

Distributed \$42.5M in broadband grants over FY 2021 and FY 2022

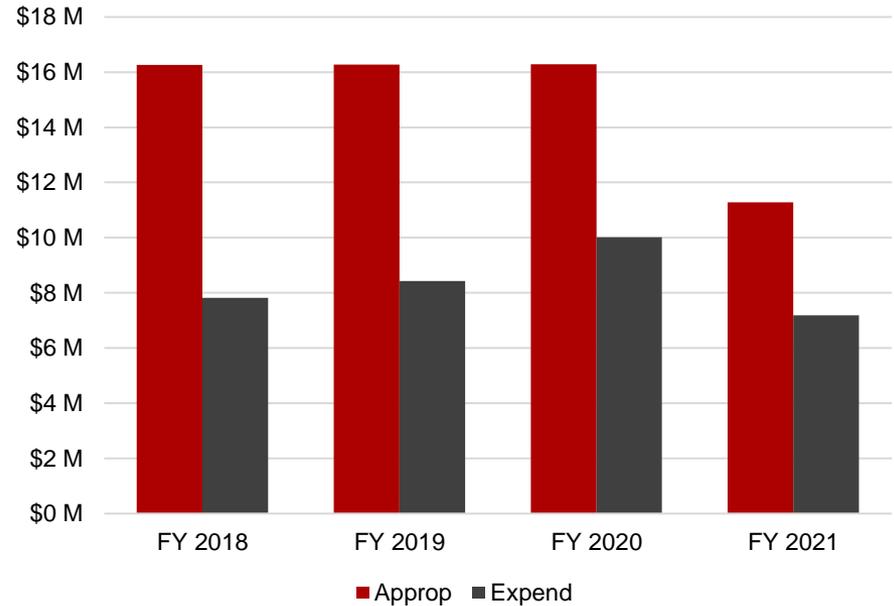


Tourism and Promotion Fund



- \$12.2M average expenditures
 - 78% of appropriation
- Did not expend \$3.6M on average
- Relates to line item 1 and 2

Federal Grant Fund



- \$8.4M average expenditures
 - 56% of appropriation
- Did not expend \$6.7M on average
- \$5M reduction in appropriation, FY 2021
- Relates to line item 3